

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

| | FY2002 | Flat PT | Difference | Pct. Chg. | Higher PT | Difference | Pct. Chg. |
|---------------------|---------------------|---------------------|-------------------|------------------|---------------------|-------------------|------------------|
| STATE | NC | | | | | | |
| NORTH CAROLINA | \$17,989,000 | \$19,686,000 | \$1,697,000 | 9.4 | \$21,524,000 | \$3,535,000 | 19.7 |
| FAYETTEVILLE | \$826,000 | \$721,000 | (\$105,000) | -12.7 | \$780,000 | (\$46,000) | -5.6 |
| GOLDSBORO | \$375,000 | \$281,000 | (\$94,000) | -25.1 | \$304,000 | (\$71,000) | -18.9 |
| RALEIGH | \$1,187,000 | \$1,362,000 | \$175,000 | 14.7 | \$1,474,000 | \$287,000 | 24.2 |
| WILMINGTON | \$620,000 | \$673,000 | \$53,000 | 8.5 | \$729,000 | \$109,000 | 17.6 |
| CUMBERLAND COUNTY | \$739,000 | \$666,000 | (\$73,000) | -9.9 | \$721,000 | (\$18,000) | -2.4 |
| WAKE COUNTY | \$499,000 | \$714,000 | \$215,000 | 43.1 | \$775,000 | \$276,000 | 55.3 |
| CNSRT-WINSTON-SALEM | \$1,272,000 | \$1,350,000 | \$78,000 | 6.1 | \$1,460,000 | \$188,000 | 14.8 |
| CNSRT-GASTONIA | \$731,000 | \$759,000 | \$28,000 | 3.8 | \$821,000 | \$90,000 | 12.3 |
| CNSRT-ASHEVILLE | \$1,264,000 | \$1,412,000 | \$148,000 | 11.7 | \$1,530,000 | \$266,000 | 21 |
| CNSRT-SURRY COUNTY | \$585,000 | \$628,000 | \$43,000 | 7.4 | \$679,000 | \$94,000 | 16.1 |
| CNSRT-LENOIR | \$973,000 | \$1,134,000 | \$161,000 | 16.5 | \$1,228,000 | \$255,000 | 26.2 |
| CNSRT-ORANGE COUNTY | \$481,000 | \$695,000 | \$214,000 | 44.5 | \$752,000 | \$271,000 | 56.3 |
| CNSRT-DURHAM | \$1,050,000 | \$1,306,000 | \$256,000 | 24.4 | \$1,413,000 | \$363,000 | 34.6 |
| CNSRT-GREENSBORO | \$1,940,000 | \$2,213,000 | \$273,000 | 14.1 | \$2,397,000 | \$457,000 | 23.6 |
| CNSRT-CONCORD | \$840,000 | \$1,222,000 | \$382,000 | 45.5 | \$1,323,000 | \$483,000 | 57.5 |
| CNSRT-ROCKY MOUNT | \$881,000 | \$786,000 | (\$95,000) | -10.8 | \$850,000 | (\$31,000) | -3.5 |
| CNSRT-GREENVILLE | \$817,000 | \$888,000 | \$71,000 | 8.7 | \$962,000 | \$145,000 | 17.7 |
| CNSRT-CHARLOTTE | \$2,438,000 | \$2,675,000 | \$237,000 | 9.7 | \$2,897,000 | \$459,000 | 18.8 |
| Sum | \$35,507,000 | \$39,171,000 | | | \$42,619,000 | | |